



# Marine Corps League, Inc.

## National Budget and Finance Committee

**Date:** 10 February 2026

**To:** Marine Corps League Members

**From:** Robert Ziltz, Chair, Budget and Finance Committee

**Subject:** Midwinter Conference Budget Report

In accordance with NAP §3105 ¶(A) the National Budget and Finance Committee conducted a review of the National HQ Budget covering the time period 1 July - 31 December 2025. The review was conducted via ZOOM meeting held on 25 January 2026.

The Committee determined that the revenue and expenses for the first six months of the fiscal year and projected to the end of the year are in general agreement with the anticipated revenue and expense in the approved National HQ Budget.

Several items were noted during the Committee review:

- This year, the Committee extended the review to include projections of revenue and expense to the end-of-the-year (EOY) (30 June 2026). The committee also considered a projected budget for the next fiscal year (1 July 2026 – 30 June 2027) to evaluate the possible dues changes for the next budget cycle.
- Overall, YTD budget performance is typical of what the League has experience the last few years. The Committee did not single out any specific issue for consideration.
- EOY Total Revenue is projected to meet or exceed budget (1-2%).
- EOY Total Labor Expense is projected to be under budget ( 4-5% ).
- EOY Total Non-labor Expense is projected to be under budget (5-6%).
- The Committee expects a surplus at the end of the year, meeting or exceeding budget.

The Committee discussed membership and membership dues at length.

In accordance with National Administrative Procedures § 7025, ¶(A) & ¶(B), the Budget and Finance Committee recommends:

- **NO CHANGES** to the Annual Member Dues (\$20.00); and
- **NO CHANGES** to the Initiation Fee (\$5.00) for the upcoming Fiscal Year (2025-2026.)